

Explanation of variances – pro forma

Name of smaller authority: **DUNSFORD PARISH COUNCIL**

County area (local councils and parish meetings only):

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the **green boxes where relevant**:

• variances of more than 15% between totals for individual boxes (except variances of less than £200);

• **New from 2020/21 onwards**: variances of £100,000 or more require explanation regardless of the % variation year on year;

	2022/23 £	2023/24 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	8,638	7,059				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	11,329	14,198	2,869	25.32%	YES		Increase in requested precept necessary due to change in tax base, less grant money available for Lengthsman's tasks and general increase of costs, but also due to using reserves to cover the cost of over £2000 for repair to Village Green fence, in the previous year.
3 Total Other Receipts	1,603	3,699	2,096	130.75%	YES		£3000 grant received towards Coronation wrought iron bench for Village Green
4 Staff Costs	6,794	7,049	255	3.75%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	7,717	9,338	1,621	21.01%	YES		Tree pruning/maintenance work costing £3114 was undertaken in the Village Green.
7 Balances Carried Forward	7,059	8,569				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	7,059	8,569				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	47,127	47,325	198	0.42%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable