

## Dunsford Parish Council Approved Budget for 2020 -2021

### Essential costs

DALC Subs	£168.00
Devon Communities Together Sub	£53.00
SLCC membership	£110.00
ICO sub	£42.00
Insurance	£350.00
Internal Audit Fee	£55.00
External audit fee	£0.00
Hire of Meeting Hall	£150.00
Clerks Salary (gross)	£5,750.00
Clerks Expenses )	£600.00
Stationery & General Expn. )	£0.00
including misc	£100.00
Election Expense Provision	£200.00
Training etc	£250.00
Website costs to be budgeted for from 2023	£100.00
Data protection services	£0.00
	<b>£7,928.00</b>

### Other costs to Council

VG Insurance Inspection Fee	£110.00
Village Maintenance cost	£1,150.00
General repairs	£200.00
Repairs to play equipment	£100.00
Dog bin costs shared with DWT	£550.00
Grants/donations	£600.00
Community events	£50.00
Village green Enhancement	£500.00
Defibrillator annual costs	£310.00
Defibrillator attachments	£100.00
Parish Online subscription	£90.00
	<b>£3,760.00</b>

Totals	£7,928.00
	£3,760.00
	<b>£11,688.00</b>

The above budget does not include costings for the post of a lengthmen.

This will be trialled in this year from reserves and, if successful, should be funded adequately from the precept 2021 -2022.

The Council is running at a deficit and will use some reserves to cover this.

However, the Council agreed that the precept does need to be increased.

It was agreed that the precept be raised to £10,747 which would raise the band D council tax by £5.52 per annum.