

## Approved Budget 2024-2025 for Dunsford Parish Council

Date approved January 2nd 2024 minute item 5.7

Approved budget

### Running the Council

DALC Subs	£250.00
Devon Communities Together Sub	£60.00
SLCC membership	£145.00
ICO sub	£45.00
Insurance	£500.00
Internal Audit Fee	£80.00
External audit fee	£0.00
Hire of Meeting Hall	£550.00
Clerks Salary (gross) )	£7,500.00
Clerks Expenses incl. s )	£500.00
including misc )	£200.00
Election Expense Provision	£400.00
Training etc	£400.00
Website costs	£250.00
Zoom sub	£0.00
Parish Online	£100.00

**Totals** **£10,980.00**

### Other costs to Council

VG Insurance Inspection Fee	£110.00
Village Maintenance cost GD & Lengthsman	GD & Lengthsman £2,500.00
General repairs	£100.00
Repairs to play equipment	£200.00
Dog bin costs (to be shared with DWT)	£720.00
Community events(to include skip at £500)	£700.00
Village green Enhancement	£1,500.00
Defibrillator Annual costs	£320.00
Defibrillator attachment provision etc.	£255.00
Finance for committee tasks £300 each for 4 committees	£1,200.00
Finance to build reserves	£500.00

**Totals** **£8,105.00**

### Other costs covered by grants/donations or payments

DERT costs	£192.00
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**Totals** **£192.00**

**Totals of all sections** **£19,277.00**

Signed

Chairman

RFO