

Approved Budget for 2022-2023 Approved December 7th Minute item 5.5

Running the Council	Budgeted 2022-2023
DALC Subs	£168.00
Devon Communities Together Sub	£54.00
SLCC membership	£135.00
ICO sub	£42.00
Insurance	£350.00
Internal Audit Fee	£55.00
External audit fee	£0.00
Hire of Meeting Hall	£550.00
<i>allows for 12x PC; 12 x sub groups (4); 6x public meetings -each 2hrs. Dressing room rate is now £4 an hour</i>	
Clerks Salary (gross)	£6,300.00
<i>Unison has not agreed the increase for 21/22 tax year yet + Clerk is entitled to incremental increase</i>	
Clerks Expenses incl. sta)	£450.00
including misc	£100.00
Election Expense Provision	£200.00
Training etc	£200.00
Website costs	£250.00
Zoom sub	£0.00
Parish Online	£94.00
Totals	£8,948.00
Other costs to Council	
VG Insurance Inspection Fee	£95.00
Village Maintenance cost GD & EF	£2,000.00
<i>Allows for 12 x £90 for GD and 6 x £125 for EF whereas last years budget was for 12 x both</i>	
General repairs	£200.00
Repairs to play equipment	£100.00
Dog bin costs	£550.00
Grants/donations	£500.00
Community events	£50.00
Village green Enhancement	£100.00
Defibrillator Annual costs	£300.00
Defibrillator attachment provision etc.	£100.00
Totals	£3,995.00
Other costs covered by grants.donations or payments	
Foodbank	£0.00
Dunsford book	£0.00
Totals	£0.00
Totals of all sections	£12,943.00