

DUNSFORD PARISH COUNCIL

Approved Budget for 2023-2024 Approved December 6th Minute item 5B

Running the Council

2023-2024

DALC Subs		£185.00
Devon Communities Together Sub		£60.00
SLCC membership		£145.00
ICO sub		£45.00
Insurance		£455.00
Internal Audit Fee		£55.00
External audit fee		£0.00
Hire of Meeting Hall		£550.00
Clerks Salary (gross)		£6,700.00
Clerks Expenses incl. s)		£460.00
including misc)		£100.00
Election Expense Provision		£200.00
Training etc		£250.00
Website costs		£250.00
Zoom sub		£0.00
Parish Online	<i>being paid by BHIB this year</i>	£0.00
	Totals	£9,455.00

Other costs to Council

VG Insurance Inspection Fee		£100.00
Village Maintenance cost GD & EF	GD & EF	£2,240.00
<i>Allows for 12 x £95 for GD and 8 x £125 for EF</i>		£0.00
General repairs		£100.00
Repairs to play equipment		£200.00
Dog bin costs		£600.00
Community events		£100.00
Village green Enhancement		£2,000.00
Defibrillator Annual costs		£320.00
Defibrillator attachment provision etc.		£100.00
	Totals	£5,760.00

Other costs covered by grants/donations or payments

DERT costs		£200.00
	Totals	£200.00

Totals of all sections

£15,415.00