

Final Approved Budget for Dunsford Parish Council

minute item: 5.8. January 2025

2025-2026

Running the Council

DALC Subs		£258.00
Devon Communities Together Sub		£62.00
SLCC membership		£150.00
ICO sub		£46.00
Insurance		£515.00
Internal Audit Fee		£82.00
External audit fee		£0.00
Hire of Meeting Hall (for full council only)		£200.00
Clerks Salary (gross) including Employer's NI contribution		£8,135.00
Clerks Expenses incl. sta)		£515.00
including misc)	Allocated funds	£205.00
Election Expense Provision	Allocated funds	£410.00
Estimated bank charges (new)		£85.00
Training etc		£410.00
Website costs		£260.00
Parish Online		£103.00
	Totals	£11,436.00

Other costs to Council

VG Insurance Inspection Fee		£115.00
Village Maintenance cost GD & EF	GD & BG	£2,575.00
General repairs		£105.00
Repairs to play equipment	Allocated funds	£200.00
Dog bin costs (to be shared with DWT)		£742.00
Community events	Allocated funds	£700.00
Village green Enhancement		£0.00
Defibrillator Annual costs		£330.00
Defibrillator attachment provision etc.		£265.00
Finance for committee tasks £50 each for 4 committees allocated funds		£200.00
Finance to build reserves	Allocated funds	£500.00
	Totals	£5,732.00

Totals of all sections**£17,168.00****Expected Income for 2025-2026**

Precept as 24-25 (with	£16,320
Est. VAT return	400
Contribution for dog bin	310
Highways?	0
Total	£17,030

Difference in budget and expected income

£17168 - £17030 = £138

Signed Chairman

Date

SignedRFO

Date.....