

Explanation of variances – pro forma

Name of smaller authority: DUNSFORD PARISH COUNCIL

County area (local councils and parish meetings only): _____

Please provide **full explanations, including numerical values**, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

Section 2	2016/17 £	2017/18 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
Box 2 Precept or Rates and Levies	7204	9000	+1796	+25%	£1800 TOWARDS DEFIBRILLATORS PURCHASE
Box 3 Total other receipts	9890	8529	-1361	-14%	N/A
Box 4 Staff costs	2241	3712	+1471	+66%	BACK PAY TO J. LUCAS OF £2004
Box 5 Loan interest/ capital repayments					N/A
Box 6 All other payments	17 237	8410	-8827	-49%	£8303 spent on Village Green - decking and Gazebo.
Box 9 Total fixed assets & long term investments & assets	42 886	43 108	+222	+0.05%	N/A
Box 10 Total borrowings					N/A
Explanation for 'high' reserves	Box 7 is more than twice Box 2 because the authority held the following breakdown of reserves at the year end: /				