

**Dunsford Parish budget for 2021/ 2022 Approved 05/01/2021 Minute item 5.6**

**Running the Council**

DALC Subs	£168.00
Devon Communities Together Sub	£52.00
SLCC membership	£112.00
ICO sub	£40.00
Insurance	£350.00
Internal Audit Fee	£55.00
External audit fee	£0.00
Hire of Meeting Hall	£70.00
Clerks Salary (gross)	£6,200.00
Clerks Expenses )	£550.00
Stationery & General Expn. )	£0.00
including misc	£100.00
Election Expense Provision	£200.00
Training etc	£200.00
Website costs will have to be budgeted for from 2023	£100.00
Zoom sub	£143.88
<b>Total</b>	<b>£8,340.88</b>

**Other costs to Council**

VG Insurance Inspection Fee	£100.00
Village Maintenance cost	£2,750.00
General repairs	£200.00
Repairs to play equipment	£100.00
Dog bin costs	£550.00
Grants/donations	£600.00
Community events	£50.00
Village green Enhancement	£500.00
<b>Total</b>	<b>£4,850.00</b>

**Other costs covered by grants**

Defibrillator Annual costs	to be put to other costs in 2021	£305.00
Defibrillator attachment provision	to be put to other costs in 20	£95.00
Village Green Play Equipment		0
IT website/software costs		£50.00
Parish Online		£90.00
Lenghsman from October 20		incl. in row28
<b>Total</b>		<b>£540.00</b>

Totals of all sections **£13,730.00**

Signed .....  
 Chairman  
 Date .....

Signed .....  
 RFO  
 Date .....